Atlas Project ID: 00097336	T										1
Atlas Output ID: 00097336			Ann	ual	Wor	k Plan (A	WP) for 2	2021: HR.	JP		
Project/Programme Title:				Ц	nan D	ights and Justi	co Drogramm	o (UD ID)			
UNDAF Outcome 1.2:											
	Justice and human rights instituti	ons a	re strength	ened	to bet	ter serve and	protect the ri	ights of all citi	zens, includin	g women and vulnerable groups.	
Applicable Output(s) from the UNDP Strategic Plans	By 2020, Justice and Human Right	s inst	itutions mo	ore eff	ective	ely serve and p	protect the ri	ghts of all citiz	zens, in particu	ılar women and ethnic minorities	
CPD Outcome:											
CPD Output(s):	To build the capacity of key human rights actors through collab	oratio	n and coope	eratior	n to ad	vocate for and	promote hum	an rights to the	most vulnerab	le communities in Bangladesh;	
EXPECTED OUTPUTS	PLANNED ACTIVITIES		Timefra	me						Planned Budget	
Components or major interim Results of the project; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Q1	Q2	Q3	Q4	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
Atlas Activity # 1: The National Human											
Rights Commission (NHRC) can more	Activity-1 : Strengthened capacity_NHRC										
effectively deliver on its mandate	Activity-1.1: Thematic committees have the capacity to undertake rights dialogues.										
First Level Indicators: 1) The extent to which the NHRC's legal	Activity-1.1.1: Support to NHRC thematic committees to undertake rights dialogues in their spheres.										-
framework and operation are aligned to	Actions: NHRC strategic plan	Х	Х	Х	Х	001981	30000	00555	71300	IC consultant	6,000.00
the Paris Principles (ICC) Baseline: tobe set; Target 2020: 3 (composite based on scaling – see footnote	Action: TCs discussion including strategic plan, planning meeting, legal and policy reform	Х	Х	Х	Х	001981	30000	00555	75700	Training, workshop & conference	15,000.00
6	Action: Integrated digital system of operationalization of NHRC	Х	Х			001981	30000	10282	72100	Contractual Services-Companies	50,000.00
	Action: strengthen capacity of commission and its staff (training etc.)	X	Х			001981	30000	10282	75700	Training, Workshops and Confer	6,000.00
Second level Indicators:	Action: Research and knowledge management	Χ	Х	Х	Х	001981	30000	00555	74200	Printing & Publication	5,000.00
Indicator-1: % of decisions of the forums	Action: International reporting (i.e. ICCPR)			Х	Х	001981	30000	00555	75700	Training, workshop & conference	4,000.00
that have resulted in implementation or policy advise to government and	Activity 1.1.2: Produce Human rights research papers and ensure its well dissemination at different level										-
parliament. Baseline: 0; Target: at least 50%.	Activity 1.2: Improved mechanisms in place for NHRC to coordinate and partner with national authorities and civil society.										-
Indocator-5: Number of Human rights	Activity 1.2.1: Partnership with Parliamentary			<u> </u>							
(annual) situational analysis reports	Caucus/standing committees										
produced from data collection system including CMS data and CSO/CBO/HRD data. Baseline: n/a; Target 2020: 5 (1 per year)	Action: Coordination with different stakeholders (LEAs, Judiciary, NHRC Panel Lawyers, Ministries, NLASO, CSOs, HRDs, Media, Youths, interfaith leaders, Parliamentarians, academicians, private Sector stakeholders etc.)										
	Action: SDGs and Human Rights Actions: coordination, monitoring and tracking of the functions of line ministries and Departments Activity 1.3: NHRC fulfills its awareness raising and advisory	x	Х	х		001981	30000	00555	75700	Training, workshop & conference	8,000.00
	roles and promotes access to justice										-
	Activity 1.3.1: Support the NHRC to leverage the Legal Aid Act and the Local Authority Act										-
	Activity 1.3.2: Support an NHRC led nation-wide year-long campaign										
	Action: Campaign and Awareness raising (day observance, media communication etc.)	Х	Х	х	Х	001981	30000	10282	75700	Training, workshop & conference	5,000.00
	Activity 1.4: A system of collecting and analysing human rights data is built and operational.										-

EXPECTED OUTPUTS	PLANNED ACTIVITIES		Timefra	me					Planned Budget		
Components or major interim Results of	Activity Results are the Outputs of the Project and Actions					Responsible	Fund Code				Amount
the project ; To be shown as Activities in	are the activities for achieving each output- not to be	Q1	Q2	Q3	Q4	Party		Donor	Budget Code	Budget Description	(USD)
Atlas	included in Atlas Activity 1.4.1: Support NHRC to draft, train and undertake										
	community profiles in pilot districts through CSO/CBOs and										_
	feed data back to NHRC.										
	Activity 1.4.2: Improve the NHRCs ability to collect and										
	report data by introducing alternative ways for data										
	Activity 1.4.3										
	Activity 1.4.4: Support the NHRC and CSOs to undertake										
	further research into the rights enjoyment of plain-land										-
	ethnic persons. Activity 1.5.1: Regional centres are established and have the			+							
	Action: Estalish district offices of NHRC/support National	Х	X	X	X	001081	20000	10202	72200	Equipment and Eurniture	F 000 00
	inquery committee	^		+	-	001981	30000	10282	72200	Equipment and Furniture	5,000.00
	inquery committee		X	X	Х	001981	30000	10282	75700	Training, Workshops and Confer	10,000.00
			Х	Х	Х	001981	30000	10282	71300	IC Consultant	25,000.00
						001981	30000	00555	71600	Travel	5,000.00
	Action: - Support peer to peer learning opportunities	Х	Х	Х	Х	001981	30000	00555	71600	Travel	8,000.00
	Management Cost	Χ	X	X	Х	001981	30000	00555	71400		330,000.00
	Office miscellaneous, UNDP cost recovery-(DPC)					001981	30000	00555	75700	Training, Workshops and Confer	4,950.00
				_		001981	30000	10282	75700	Training, Workshops and Confer	5,555.00
	Activity1.5.1.3:			L		001981	30000	10282	71600	Travel	-
	Activity1.5.1.4: (GMS)	Х	X	X	X	001981	30000	00555	75100	Facilities & Administration	7,200.00
	, , , ,	Χ	Х	X	X	001981	30000	10282	75100	Facilities & Administration	8,080.00
Total of Atlas ACTIVITY 1	SUB -TOTAL : ACTIVITY 1			Т	ı	ı			ı		507,785.00
Atlas Activity # 2: CSO/CBOs /HRDs raise human rights awareness and promote a	ACTIVITY2: CSO/CBO capacity devevelopment										
human rights culture.	Activity 2.1: Human rights CSOs/CBOs initiatives mapped to										
	increase coordination and collaboration.										-
	Activity 2.1.1: Mapping and coordination of civil society										
	organisations and initiatives.			_					-		
	Action: Continue support to develop capacity of CSOs and				١.,	001001	20000	00555	75700		0.000.00
	CSOs coalitions as per need of CSOs in post COVID-19 situation	Х	X	X	Х	001981	30000	00555	75700	Training, workshop & conference	8,000.00
	Action: National consultation of all CSOs/CBOs, working			+							
	under the CF and MCG/LVG of HRP, UNDP (during 2016-2020)										
	to capture their good practices, challenges and future actions			X	Х	001981	30000	00555	75700	Training, workshop & conference	7,000.00
	in addressing HRs problems at grassroots level									,	,
	Activity 2.2.1: Undertake mapping of civil society										-
	organisations and initiatives. Action: Coordination of relevant stakeholders (CSO, CSOs		V		V	001001	20000	10202	75700	Tarining conductors 0 conference	C 000 00
	coalition, HRDs, interfaith leaders, Police, youth leaders,	X	X	Х	Х	001981	30000	10282	75700	Training, workshop & conference	6,000.00
	journalist) and support to produce situation report at district			X	x	001981	30000	10282	74200	Printing and publications	2,000.00
	level			^	^	001301	30000	10202	74200	Trinking and publications	2,000.00
	Action: Support small and emerging awareness and advocacy										
	initiatives of coalitions addressing LNOB issues; Mapping of	х	Х	X	x	001981	30000	10282	75700	Training, workshop & conference	5,000.00
	local accessible services and facilities for LNOB people to	^	X	^		001301	30000	10202	73700	Training, workshop & conterence	3,000.00
	inform the people			-	-						
	Activity 2.2.2: Support CSOs to engage community radio to deliver human rights messaging										-
	Activity 2.3: Forum for human rights defenders is built and			1							
	operational.										-
1										L	

EXPECTED OUTPUTS	PLANNED ACTIVITIES		Timefra	me						Planned Budget	
Components or major interim Results of the project; To be shown as Activities in	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be	Q1	Q2	Q3	Q4	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
Atlas	included in Atlas Activity 2.3.1: Enhance capacity and engagement of HRDs in										
	HRV monitoring and reporting at grassroots level.										
	Action: Capacity deveolopment of HRDs and activate HRDs	Χ	X	X	X	001981	30000	10282	75700	Training, Workshops and Confer	5,000.00
	networks	Χ	X	Х		001981	30000	10282	75700	Travel	1,000.00
	Activity 2.3.2: Build on the informal network already in place										_
	for human rights defenders										
	Activity 2.4: Small scale CSO/CBO human rights initiatives										-
	are supported through challenge fund.			-					+		
	Activity 2.4.1: Develop Challenge Fund administered by UNDP for small scale initiatives of CSO/CSO coalition										-
	Action: Small grants support to excisting CSOs and CSOs Coalitions in post COVID-19 situation	X				001981	30000	10282	72600	Grants	150,000.00
	- Continue with CSOs coalition (2019 grantees) - Support to new grantees (2021)	X				001981	30000	00555	74200	Printing and Publications	1,000.00
	Action: Orientation and Coordination of CSOs (grants		Х	Х	Х	001981	30000	00555	75700	Training, workshop & conference	5,000.00
	recipients)		Х	Х	Х	001981	30000	00555	71600	Travel	1,000.00
	Action: Discussion/ dialogue/advocacy with LGIs, local administration and authorities for inclusion of LNOB representatives in their decision-making bodies	Х	Х	х		001981	30000	10282	75700	Training, workshop & conference	3,000.00
	Action: Learning and exchange visits of CSOs		Х	Х	Χ	001981	30000	00555	71600	Travel	1,000.00
	Activity 2.5.1 CSO/CBOs/HRDs contribute to school based human rights education.										
	Management Cost					001981	30000	10282	71400		57,000.00
	Office miscellaneous, UNDP cost recovery-(DPC)					001981	30000	00555	75700	Training, Workshops and Confer	1,265.00
		Χ		 		001981	30000	10282	75700	Training, Workshops and Confer	11,605.00
	GMS	X	Х	Х	Х	001981	30000	00555	75100	Facilities & Administration	1,840.00
		X	X	X	Х	001981	30000	10282	75100	Facilities & Administration	16,880.00
Total of Atlas ACTIVITY 2	SUB -TOTAL : ACTIVITY 2								1000		283,590.00
Atlas Activity # 3: Law enforcement, in	Activity 3: Law enforcement agency:										-
	Activity 3.1 Establish a network of human rights champions										-
	Activity 3.2.1: Map of human rights interventions taking										
	Action: Commissioning of three research	Х	Х			013302	30000	10282	72100	LoA	74,500.00
	Activityc3.3: Law enforcement is better able to conduct					010001	55555	10202	72100		7 1,500.00
	human rights advocacy.										
	Activity 3.3.1: Undertake joint campaigns with law										
	enforcement										
	Action: Online HRs training for police	Χ	Х	Х		001981	30000	10282	72100	Contractual Services-Companies	30,000.00
	Action: Continue HRs orientation/training for Police in collaboration with DTS	Χ	х	х		001981	30000	10282	75700	Training, Workshops and Confer	7,000.00
	Activity 3.3.2: Undertake joint advocacy initiatives with law										
	enforcement, CSOs and the NHRC on human rights issues										
	Activity 3.4.1: Law enforcement and judiciary undertake human rights dialogues with the NHRC and CSOs.										-
	Action: Dialogue between LEAs, NHRC, Judiciary, CSOs and other stakeholders on emerging human rights issues including		х	х	х	001981	30000	00555	75700	Training, workshop & conference	5,000.00
	GBV.				<u> </u>				1		
	Activity 3.4.2: Facilitate biannual meetings between NHRC,			 					1		-
	Activity 3.5.1: Human rights desks are established in police HQs and in districts.										

EXPECTED OUTPUTS	PLANNED ACTIVITIES		Timefra	me						Planned Budget	
Components or major interim Results of	Activity Results are the Outputs of the Project and Actions					Responsible	Fund Code				Amount
the project ; To be shown as Activities in Atlas	are the activities for achieving each output- not to be included in Atlas	Q1	Q2	Q3	Q4	Party	Tuna coac	Donor	Budget Code	Budget Description	(USD)
	Management Cost	X	X	X	Χ	001981	30000	00555	71400		121,000.00
	Office miscellaneous, UNDP cost recovery-DPC					001981	30000	00555	75700	Training, Workshops and Confer	4,785.00
						001981	30000	10282	75700	Training, Workshops and Confer	6,132.50
	GMS		Х		Х	001981	30000	00555	75100	Facilities & Administration	6,960.00
				+	-						
			X		X	001981	30000	10282	75100	Facilities & Administration	8,920.00
Total of Atlas ACTIVITY 3	SUB TOTAL : ACTIVITY 3										264,297.50
Atlas Activity # 4: NHRC and national stakeholders better protect and promote	Output # 4: Gender Capacity			-					1		
· · · ·											
	Activity 4.1.1 Develop Women's rights campaigns			_							
	Action: Continue capacity development of relevant stakeholders (including NHRC, Youth and CSOs) on Gender and Diversity	Х	Х	x		001981	30000	10282	75700	Training, Workshops and Confer	6,000.00
		Х	Х	Х		001981	30000	10282	75700	Training, workshop & conference	5,000.00
	Action: Day Observation (IWD, VAW week)			Х	Х	001981	30000	10282	74200	Printing & Publication	3,000.00
				Х	Х	001981	30000	10282	72100	Contractual Services-Companies	5,000.00
	Action: Awareness raising campaign on GBV particular focus	Х	Х	Х	Х	001981	30000	10282	75700	Training, workshop & conference	11,000.00
	on women safety in public spaces	Х	Х	Х		001981	30000	10282	74200	Printing & Publication	13,000.00
ii A	Awareness raising among adolescent and youths on HR including women rights/GBV (linked with OP-5)	X	Х	х		001981	30000	10282	72100	Contractual Services-Companies	30,000.00
	Activity 4.1.2: NHRC is continuing to advocate for women's rights as a priority the national level.										
	Action: Strengthen the fuctions of TC, NHRC to better promote women rights and child rights	X	Х	Х		001981	30000	00555	75700	Training, workshop & conference	5,000.00
	Action: Advocacy on legal reform (eg. new SH law and so on)	Х	Х	Х		001981	30000	00555	75700	Training, workshop & conference	5,000.00
	Action: Support NHRC to submit the UN treaty body report	X	Х			001981	30000	00555	75700	Training, workshop & conference	5,000.00
	Activity 4.1.2					001981	30000	10282	75700	Training, Workshops and Confer	-
	Activity 4.1.3: Support the NHRC to work with Dalit community CSO's on women's empowerment										-
	Activity 4.2.1: NHRC undertake campaigns with schools and										
	with support from education ministry.										
	Action: Discussion with NCTB, Education Ministry and other relevant stakeholders	Х	х	х		001981	30000	00555	75700	Training, workshop & conference	5,000.00
	Action: Review the existing curriculum and Share the recommendation with NCTB, Education Ministry and other	х	х	х		001981	30000	00555	71300	IC Consultant	6,000.00
	relevant stakeholders Activity 4.3. Law enforcement and police have the capacity to uphold women's rights.										-
	Activity 4.3.2: Facilitate regular CSO and NHRC meetings with law enforcement to discuss women's rights and										
	policing issues. Activity 4.4: Women's rights CSO/CBOs have the means and			_							
	capacity to engage with local governments.										
	Activity 4.4.1: Map women's CSO and legal aid services										
	Activity 4.4.2 Support UP governments to engage in women's rights activities:										
	Management Cost	X	Х	Х	Х	001981	30000	00555	71400		39,000.00
	Office miscellaneous, UNDP cost recovery-DPC					001981	30000	00555	75700	Training, Workshops and Confer	3,575.00

EXPECTED OUTPUTS	PLANNED ACTIVITIES		Timefra	me				Planned Budget				
Components or major interim Results of	Activity Results are the Outputs of the Project and Actions					Responsible	Fund Code				Amount	
the project ; To be shown as Activities in Atlas	are the activities for achieving each output- not to be included in Atlas	Q1	Q2	Q3	Q4	Party		Donor	Budget Code	Budget Description	(USD)	
						001981	30000	10282	75700	Training, Workshops and Confer	4,015.00	
	GMS	X	X	Χ	Χ	001981	30000	00555	75100	Facilities & Administration	5,200.00	
	GWO	Χ	X	X	X	001981	30000	10282	75100	Facilities & Administration	5,840.00	
Total of Atlas ACTIVITY 4	SUB TOTAL : ACTIVITY 4										156,630.00	
Atlas Activity # 5: NHRC and national	Activity 5: Ethnic minorities component											
stakeholders better protect and promote	Activity 5.1: NHRC has a system in place to collaborate with											
the rights of ethnic minorities	the Parliamentary Caucus, ethnic minority CSOs & HRDs											
	Activity 5.1.1: Support NHRC regional offices to form											
	networks with ethnic advocates and human rights											
	defenders.											
	Activity 5.1.2 Convene ethnic minority people's thematic											
Result-2020:	Activity 5.1.3 Convene meetings/forums between regional											
	Activity 5.1.4: Establish formal collaboration with the											
	Parliamentary Caucus on Indegenous people											
	Action: Multi-stakeholders dialogues on existig laws and											
	policies (including BEMRA) for better protection of rights of		X	Х	Х	001981	30000	00555	75700	Training, workshop & conference	5,000.00	
	the ethnic, Dalits and other excluded groups											
	Action: Fact-finding, rapid response and media		Х	Х	Х	001981	30000	00555	75700	Training, workshop & conference	5,000.00	
	reporting/sharing	Х	X	Х	Х	001981	30000	00555	71600	Travel	1,000.00	
	Activity 5.1.5 Support the NHRC to undertake advocacy for											
Indicator-1:) % of MoUs signed between	other minorities											
the NHRC and i) parliamentary caucus and	Action: Support the NHRC TCs priority action on minority rights issues		Х	Х	Х	001981	30000	00555	75700	Training, workshop & conference	5,000.00	
ii) CSOs/CBOs working on ethnic minority issues resulting in at least one policy	Action: Celebration of world indegenous day			Х		001981	30000	00555	75700	Training, workshop & conference	3,000.00	
initiative or campaign per year.						001901	30000	00333	73700	Training, workshop & conterence	3,000.00	
Baseline: i) 0; ii) 0; Target 2020: I) 100%; ii)	Action: Support to connect local journalists with national media on HRs and FOE issues			Х		001981	30000	00555	75700	Training, workshop & conference	5,000.00	
	Activity 5.2.1: Connect ethnic minority groups with											
	community radio stations to broadcast language											
	programming and rights education			-								
	Action: Connect the Bangladesh Betar and community radio stations to develop and broadcast ethnic rights awareness										-	
	and education programmes											
	Action: Demonestration of LNOB rights issues through linking radio programming of Bangladesh Betar and community radio		x	X		009375	30000	10282	72100	Contractual Services-Companies	5,000.00	
	stations		^	^		007373	30000	10202	72100	Contractual Services-Companies	3,000.00	
	Action: Coordination and exchange of Bangladesh Betar and	Х	Х			001981	30000	10282	72600	Grants	21,000.00	
Indicator-2: Number of published reports	community radio programmes on ethnic/local language			Х		001981	30000	00555	75700	Training, workshop & conference	5,000.00	
based on fact-finding missions conducted	based rights education programmes	Х	Х	X		001981	30000	10282	74200	Printing and publications	3,000.00	
in collaboration with the Parliamentary	Action: Consultation and wider dissemination of research		 	 						0 1		
Caucus and NHRC.	findings on LNOB and HRs issues		Х	Х		001981	30000	00555	75700	Training, Workshops and Confer	5,000.00	
Baseline: N/A; Target 2020: 3	Activity 5.3: Ethnic community youth leaders are			1								
	empowered through increased knowledge and networking.										-	
	Activity 5.3.1: Support the next generation of youth leaders										-	
	through leadership trainings, holding camps and establishing networks.											
	Action: Capacity development of Youth leaders to address	Х	Х	Х	Х	001981	30000	10282	75700	Training, workshop & conference	5,000.00	
•			· · · · · ·							6, s sp st st st.	2,000.00	

EXPECTED OUTPUTS	PLANNED ACTIVITIES		Timefra	me				Planned Budget			
Components or major interim Results of	Activity Results are the Outputs of the Project and Actions					Responsible	Fund Code				Amount
the project ; To be shown as Activities in	are the activities for achieving each output- not to be	Q1	Q2	Q3	Q4	Party		Donor	Budget Code	Budget Description	(USD)
Atlas	included in Atlas										
		х	Х	Х	Х	001981	30000	00555	72100	Contractual Services-Companies	3,000.00
				<u> </u>						-	
	Action: Connecting Youth Leaders with community-					001981	20000	10000	75700	Turining Municipals and Conference	6,000.00
	based/school- based human rights education and awareness					001961	30000	10282	75700	Training, Workshops and Confer	6,000.00
	Action: National youth dialogues for searching good practices,			, ,	.,	004.004	20000	40000	FFF 00		E 000 00
	challenges and future actions			X	Х	001981	30000	10282	75700	Training, workshop & conference	5,000.00
	Activity 5.4: Ethnic minority CSOs/CBOs have capacity to										
	Activity 5.4.1: Support to promote cultural rights and										
	diversity of the ethnic and excluded minority										
	groups/communities in Bangladesh Action: Support to organise events for promotion and	Х	X	X		001981	30000	10282	75700	Training, Workshops and Confer	4,400.00
	Action: Capacity development of of inter-faith leaders on	^	^	 ^		001961	30000	10262	73700	Training, Workshops and Conter	4,400.00
Indicator-3: Number of community radio	peace, tolerance and social cohesion issues in post COVID	Х	х	X		001981	30000	00555	75700	Training, workshop & conference	3,700.00
stations broadcasting minority language	situation	^	^	^		001961	30000	00333	75700	Training, workshop & conference	3,700.00
	Action: Wider dissemination of cultural rights, diversity and	Х	Х	Х	Х	001982	30000	10282	74200	Printing & Publication	3,500.00
	peace messages in society	^	X	X	X	001982	30000	10282	72100	Contractual Services-Companies	5,000.00
	Activity 5.4.2: Support Local Governments (UP) to engage in		^		^	001701	30000	10202	72100	Contractual Services-Companies	3,000.00
	human rights activities.										-
	Activity 5.5.1: Law enforcement (police) is better able to										
	Local travel			Х	Х	001981	30000	00555	71600	Travel	1,000.00
	Management Cost	Χ	X	Х	Х	001981	30000	10282	71400		39,000.00
	Office miscellaneous, UNDP cost recovery-DPC		X			001981	30000	00555	75700	Training, workshop & conference	2,293.50
	Office miscenarieous, ONDF cost recovery-DFC	Χ	X	Х	Χ	001981	30000	10282	75700	Training, workshop & conference	5,329.50
	GMS	Χ	X	Х	Χ	001981	30000	00555	75100	Facilities & Administration	3,336.00
	GIVIO	Χ	X	X	Χ	001981	30000	10282	75100	Facilities & Administration	7,752.00
Total of Atlas ACTIVITY 5	SUB TOTAL : ACTIVITY 5										157,311.00
Atlas Activity # 6: Programme	Activity6: Implementation Period Assets, Finance										
Administrative Activities	Resources, Procurement Plan Finalized										
	Monitoring & Evaluation					001981	30000	10282	63100	Staff Mgmt Costs - IP Staff	5,000.00
	HRJP Evaluation				Х	001981	30000	10282	71200	International Consultants	5,000.00
					Х	001981	30000	10282	71300	Local Consultants	7,000.00
	Administrative Support	Χ	Х	X	Х	001981	30000	10282	71400		44,500.00
	Local Travel					001981	30000	00555	71600	Travel	2,000.00
	Contractual Services Company					001981	30000	10282	72100	Contractual Services-Companies	6,000.00
	ICT materials	Χ				001981	30000	00555	72200	Furniture & Equipment	3,000.00
	Fuel, petroleum and other oils	Χ	Х	Х	Χ	001981	30000	10282	72300	Materials & Goods	7,000.00
	Communication & Audio Visual [Internet, Mobile,	Х	Х	Х	Х	001981	30000	10282	72400	Postal & courier	2,225.00
	Land Phone ect]										
	Supplies	Χ	Х	X	Х	001981	30000	10282	72500	Supplies	3,865.00
	Office maintenance			Ļ		001981	30000	00555		ICT supplies	2,000.00
				<u> </u>		001981	30000	10282	73100	Rental & Maintenance-Premises	5,000.00
	Maint, Oper of Transport Equip	Χ	X	X	Х	001981	30000	00555	73400	Rental & Maint of Other Equip	2,153.00
	Leased Vehicles	Χ	Х	X	Χ	001981	30000	10282	73400	Rental & Maint of Other Equip	2,000.00
	Project Audit					001981	30000	10282	74100	Professional Services	1,000.00
	Printing and Publications	Χ	Х	X	Χ	001981	30000	10282	74200	Audio Visual & Print Prod Costs	2,000.00
1	Contributions to ICSC					001981	30000	10282	74300	Contributions to Security	3,600.00

EXPECTED OUTPUTS	PLANNED ACTIVITIES		Timefra	me						Planned Budget	
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Q1	Q2	Q3	Q4	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
		Χ	X	X	Х	001981	30000	00555	74300	Contributions to Clinic	4,800.00
	Office miscellaneous	Χ	Х	X	Х	001981	30000	10282	74500	Miscellaneous	2,000.00
	Office Meeting, Workshops and Confer DPC					001981	30000	00555	75700	Training, Workshops and Confer	814.00
	Cince incentify (voltariops und content 21 c	Х	Х	X	X	001981	30000	10282	75700	Training, Workshops and Confer	5,560.50
	GMS	Х	Х	X	X	001981	30000	00555	75100	Facilities & Administration	3,166.00
		Χ	Х	X	X	001981	30000	10282	75100	Facilities & Administration	11,863.00
Total of Atlas ACTIVITY 6	SUB TOTAL : ACTIVITY 6										131,546.50
Atlas Activity # 7:	Activity 7.1: Strengthening justice delivery			<u> </u>	L						
Strengthened capacity and coordination of justice sector institutions to better	Action: Support to develop Strategic plan of SC	Х	Х	X	Х	001981	04000	00012	75700	Training, Workshops and Confer	2,000.00
justice delivery and remedies to all		X	X	X	Х	001981	04000	00012	71300	Local Comsultant-Individual	8,000.00
citizens including LNOB people	Action: Broadening of remedies by the High Court benches on writ cases of commercial nature and	X	X	1	1	001981	04000	00012	72200	Equipments and furniture	8,000.00
	Support to Record management in the pilot Benches	Х	Х	Х	Х	001981	04000	00012	75700	Training, Workshops and Confer	5,000.00
	Action: Support to improve commercial legal justice delivery mechanism	Х	Х	X	X	001981	04000	00012	75700	Training, Workshops and Confer	10,000.00
	Action: Reinforce the ADR mechanism in higher and	Х	Х	X	Х	001981	04000	00012	75700	Training, Workshops and Confer	4,550.00
	subordinate courts, in legal aid and labour courts	Х	Х	X	X	001981	04000	00012	72100	Contractual Services-Companies	5,000.00
	Action: Functioning of the NJCC and DJCC	Х	Х	Х	Х	001981	04000	00012	75700	Training, Workshops and Confer	12,000.00
	Action: Legal aid and referral services (linked with CSOs)										,
	Action: Support to improve the quality of legal aid services through Advocacy and awareness	Х	Х	Х	Х	010381	04000	00012	72100	LOA	37,800.00
	Action: Support to reinforce the functions of NLASO for quality legal aid services to LNOB people	Х	Х	Х	Х	001981	04000	00012	72100		
	Activity 7.2: Effective Remedies for justice seeking						04000				
	Action: joint initiatives with Bangladesh Women Judges Association in addressing GBV cases amid COVID-19 and beyond	Х	Х	Х	Х	001981	04000	00012	75700	Training, Workshops and Confer	10,000.00
						001981	04000	00012	72100	Contractual Services-Companies	15,000.00
	Action: Access to Justice Hackathon: promotion innovation for legal remedy	Х	Х	Х	Х	001981	04000	00012	72100	Contractual Services-Companies	20,000.00
	Campaign on access to justice for Left Behind Communities by engaging community youth leaders			Х	Х	04001	04000	00012	75700	Training, Workshops and Confer	10,000.00
	Learning and Exchange visit_local and international travel	Х	Х	Х	Х	001981	04000	00012	71600	Travel	20,000.00
	113	Х	Х	Х		001981	04000	00012	74200	Printing/Publication	8,000.00
	Office miscellaneous, UNDP cost recovery-DPC	Х	Х	Х	Х	001981	04000	00012	75700	Facilities & Administration	9,644.00
	SUB TOTAL : ACTIVITY 7										184,994.00
											1,686,154.00

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe						Planned Budget Amount			
Components or major interim Results of	Activity Results are the Outputs of the Project and Actions					Responsible	Fund Code				Amount
the project ; To be shown as Activities in	are the activities for achieving each output- not to be	Q1	Q2	Q3	Q4	Party	Tuna coac	Donor	Budget Code	Budget Description	(USD)
Atlas	included in Atlas										(030)

TOTAL PROJECT BUDGET (January-December 2021)	Output	Amount (\$)
Total Budget by Output	Output 1	507,785.00
	Output 2	283,590.00
	Output 3	264,297.50
	Output 4	156,630.00
	Output 5	157,311.00
	Output 6	131,546.50
	Output 7	184,994.00
	Total	1,686,154.00

Total Budget By Donor(s)	Donnors	Code	Amount (\$)
	DANIDA	00095	-
	SIDA	00555	366,037.50
	SDC	10282	763,122.50
	Trac	00012	184,994.00
		Total	1,314,154.00

Total Budget By Fund & Donor(s)	Fund	Code	Amount (\$)
	Cost Sharing (30000)	30000	1,129,160.00
	TRAC FUND (04000)	04000	184,994.00
			-
	_	Total	1,314,154.00

Total by Implementing Agency	Total Programme Budget	Code	Amount (\$)
Total by Implementing Agency(ies)	UNDP	001981	1,620,834.00
	Commission of Three Fesearch (BD Police)	013302	74,500.00
	NLASO	010381	37,800.00
	Total Project Budget		1,733,134.00