



EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget				
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)	
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<b>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</b>											
	<b>Activity 1.4.1:</b> Support NHRC to draft, train and undertake community profiles in pilot districts through CSO/CBOs and feed data back to NHRC.											-
	<b>Activity 1.4.2:</b> Improve the NHRCs ability to collect and report data by introducing alternative ways for data											
	<b>Activity 1.4.3</b>											
	<b>Activity 1.4.4:</b> Support the NHRC and CSOs to undertake further research into the rights enjoyment of plain-land ethnic persons.											-
	<b>Activity 1.5.1: Regional centres are established and have the</b>											
	Action: Establish district offices of NHRC/support National inquiry committee	X	X	X	X	001981	30000	10282	72200	Equipment and Furniture	5,000.00	
			X	X	X	001981	30000	10282	75700	Training, Workshops and Confer	10,000.00	
			X	X	X	001981	30000	10282	71300	IC Consultant	25,000.00	
						001981	30000	00555	71600	Travel	5,000.00	
	Action: - Support peer to peer learning opportunities	X	X	X	X	001981	30000	00555	71600	Travel	8,000.00	
	Management Cost	X	X	X	X	001981	30000	00555	71400		330,000.00	
	Office miscellaneous, UNDP cost recovery-(DPC)					001981	30000	10282	75700	Training, Workshops and Confer	4,950.00	
						001981	30000	10282	75700	Training, Workshops and Confer	5,555.00	
<b>Activity1.5.1.3:</b>					001981	30000	10282	71600	Travel	-		
<b>Activity1.5.1.4: (GMS)</b>	X	X	X	X	001981	30000	00555	75100	Facilities & Administration	7,200.00		
	X	X	X	X	001981	30000	10282	75100	Facilities & Administration	8,080.00		
<b>Total of Atlas ACTIVITY 1</b>	<b>SUB -TOTAL : ACTIVITY 1</b>										<b>507,785.00</b>	
<b>Atlas Activity # 2: CSO/CBOs /HRDs raise human rights awareness and promote a human rights culture.</b>	<b>ACTIVITY2: CSO/CBO capacity devevelopment</b>											
	<b>Activity 2.1: Human rights CSOs/CBOs initiatives mapped to increase coordination and collaboration.</b>										-	
	<b>Activity 2.1.1: Mapping and coordination of civil society organisations and initiatives.</b>											
	Action: Continue support to develop capacity of CSOs and CSOs coalitions as per need of CSOs in post COVID-19 situation	X	X	X	X	001981	30000	00555	75700	Training, workshop & conference	8,000.00	
	Action: National consultation of all CSOs/CBOs, working under the CF and MCG/LVG of HRP, UNDP (during 2016-2020) to capture their good practices, challenges and future actions in addressing HRs problems at grassroots level			X	X	001981	30000	00555	75700	Training, workshop & conference	7,000.00	
	<b>Activity 2.2.1: Undertake mapping of civil society organisations and initiatives.</b>										-	
	Action: Coordination of relevant stakeholders (CSO, CSOs coalition, HRDs, interfaith leaders, Police, youth leaders, journalist) and support to produce situation report at district level	X	X	X	X	001981	30000	10282	75700	Training, workshop & conference	6,000.00	
				X	X	001981	30000	10282	74200	Printing and publications	2,000.00	
	Action: Support small and emerging awareness and advocacy initiatives of coalitions addressing LNOB issues; Mapping of local accessible services and facilities for LNOB people to inform the people	X	X	X	X	001981	30000	10282	75700	Training, workshop & conference	5,000.00	
	<b>Activity 2.2.2:</b> Support CSOs to engage community radio to deliver human rights messaging										-	
<b>Activity 2.3: Forum for human rights defenders is built and operational.</b>										-		

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	<b>Activity 2.3.1:</b> Enhance capacity and engagement of HRDs in HRV monitoring and reporting at grassroots level.										
	<b>Action:</b> Capacity development of HRDs and activate HRDs networks	X	X	X	X	001981	30000	10282	75700	Training, Workshops and Confer	5,000.00
		X	X	X		001981	30000	10282	75700	Travel	1,000.00
	<b>Activity 2.3.2: Build on the informal network already in place for human rights defenders</b>										-
	<b>Activity 2.4: Small scale CSO/CBO human rights initiatives are supported through challenge fund.</b>										-
	<b>Activity 2.4.1:</b> Develop Challenge Fund administered by UNDP for small scale initiatives of CSO/CSO coalition										-
	<b>Action:</b> Small grants support to existing CSOs and CSOs Coalitions in post COVID-19 situation	X				001981	30000	10282	72600	Grants	150,000.00
	- Continue with CSOs coalition (2019 grantees)	X				001981	30000	00555	74200	Printing and Publications	1,000.00
	- Support to new grantees (2021)										
	<b>Action:</b> Orientation and Coordination of CSOs (grants recipients)		X	X	X	001981	30000	00555	75700	Training, workshop & conference	5,000.00
			X	X	X	001981	30000	00555	71600	Travel	1,000.00
	<b>Action:</b> Discussion/ dialogue/advocacy with LGIs, local administration and authorities for inclusion of LNOB representatives in their decision-making bodies	X	X	X		001981	30000	10282	75700	Training, workshop & conference	3,000.00
	<b>Action:</b> Learning and exchange visits of CSOs		X	X	X	001981	30000	00555	71600	Travel	1,000.00
	<b>Activity 2.5.1 CSO/CBOs/HRDs contribute to school based human rights education.</b>										
	Management Cost					001981	30000	10282	71400		57,000.00
	Office miscellaneous, UNDP cost recovery-(DPC)					001981	30000	00555	75700	Training, Workshops and Confer	1,265.00
	X				001981	30000	10282	75700	Training, Workshops and Confer	11,605.00	
GMS	X	X	X	X	001981	30000	00555	75100	Facilities & Administration	1,840.00	
	X	X	X	X	001981	30000	10282	75100	Facilities & Administration	16,880.00	
<b>Total of Atlas ACTIVITY 2</b>	<b>SUB -TOTAL : ACTIVITY 2</b>										<b>283,590.00</b>
<b>Atlas Activity # 3: Law enforcement, in</b>	<b>Activity 3: Law enforcement agency:</b>										-
	<b>Activity 3.1 Establish a network of human rights champions</b>										-
	<b>Activity 3.2.1: Map of human rights interventions taking</b>										
<b>Action:</b> Commissioning of three research		X	X			013302	30000	10282	72100	LoA	74,500.00
<b>Activity3.3: Law enforcement is better able to conduct human rights advocacy.</b>											
<b>Activity 3.3.1:</b> Undertake joint campaigns with law enforcement											
<b>Action:</b> Online HRs training for police		X	X	X	001981	30000	10282	72100	Contractual Services-Companies	30,000.00	
<b>Action:</b> Continue HRs orientation/training for Police in collaboration with DTS		X	X	X	001981	30000	10282	75700	Training, Workshops and Confer	7,000.00	
<b>Activity 3.3.2:</b> Undertake joint advocacy initiatives with law enforcement, CSOs and the NHRC on human rights issues											
<b>Activity 3.4.1:</b> Law enforcement and judiciary undertake human rights dialogues with the NHRC and CSOs.											-
<b>Action:</b> Dialogue between LEAs, NHRC, Judiciary, CSOs and other stakeholders on emerging human rights issues including GBV.			X	X	X	001981	30000	00555	75700	Training, workshop & conference	5,000.00
<b>Activity 3.4.2:</b> Facilitate biannual meetings between NHRC,											-
<b>Activity 3.5.1: Human rights desks are established in police HQs and in districts.</b>											

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		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Management Cost	X	X	X	X	001981	30000	00555	71400		121,000.00
	Office miscellaneous, UNDP cost recovery-DPC					001981	30000	00555	75700	Training, Workshops and Confer	4,785.00
						001981	30000	10282	75700	Training, Workshops and Confer	6,132.50
	GMS		X		X	001981	30000	00555	75100	Facilities & Administration	6,960.00
			X		X	001981	30000	10282	75100	Facilities & Administration	8,920.00
<b>Total of Atlas ACTIVITY 3</b>	<b>SUB TOTAL : ACTIVITY 3</b>										<b>264,297.50</b>
<b>Atlas Activity # 4: NHRC and national stakeholders better protect and promote</b>	<b>Output # 4: Gender Capacity</b>										
	<b>Output # 4.1. Greater advocacy and awareness of women's</b>										
	<b>Activity 4.1.1 Develop Women's rights campaigns</b>										
	Action: Continue capacity development of relevant stakeholders (including NHRC, Youth and CSOs) on Gender and Diversity	X	X	X		001981	30000	10282	75700	Training, Workshops and Confer	6,000.00
	Action: Day Observation (IWD, VAW week)	X	X	X		001981	30000	10282	75700	Training, workshop & conference	5,000.00
				X	X	001981	30000	10282	74200	Printing & Publication	3,000.00
				X	X	001981	30000	10282	72100	Contractual Services-Companies	5,000.00
	Action: Awareness raising campaign on GBV particular focus on women safety in public spaces	X	X	X	X	001981	30000	10282	75700	Training, workshop & conference	11,000.00
		X	X	X		001981	30000	10282	74200	Printing & Publication	13,000.00
	Awareness raising among adolescent and youths on HR including women rights/GBV (linked with OP-5)	X	X	X		001981	30000	10282	72100	Contractual Services-Companies	30,000.00
	<b>Activity 4.1.2: NHRC is continuing to advocate for women's rights as a priority the national level.</b>										
	Action: Strengthen the fuctions of TC, NHRC to better promote women rights and child rights	X	X	X		001981	30000	00555	75700	Training, workshop & conference	5,000.00
	Action: Advocacy on legal reform (eg. new SH law and so on)	X	X	X		001981	30000	00555	75700	Training, workshop & conference	5,000.00
	Action: Support NHRC to submit the UN treaty body report	X	X			001981	30000	00555	75700	Training, workshop & conference	5,000.00
	<b>Activity 4.1.2</b>					001981	30000	10282	75700	Training, Workshops and Confer	-
	<b>Activity 4.1.3: Support the NHRC to work with Dalit community CSO's on women's empowerment</b>										-
	<b>Activity 4.2.1: NHRC undertake campaigns with schools and with support from education ministry.</b>										
	Action: Discussion with NCTB, Education Ministry and other relevant stakeholders	X	X	X		001981	30000	00555	75700	Training, workshop & conference	5,000.00
	Action: Review the existing curriculum and Share the recommendation with NCTB, Education Ministry and other relevant stakeholders	X	X	X		001981	30000	00555	71300	IC Consultant	6,000.00
	<b>Activity 4.3. Law enforcement and police have the capacity to uphold women's rights.</b>										-
	<b>Activity 4.3.2: Facilitate regular CSO and NHRC meetings with law enforcement to discuss women's rights and policing issues.</b>										-
<b>Activity 4.4: Women's rights CSO/CBOs have the means and capacity to engage with local governments.</b>											
<b>Activity 4.4.1: Map women's CSO and legal aid services</b>											
<b>Activity 4.4.2 Support UP governments to engage in women's rights activities:</b>											
Management Cost	X	X	X	X	001981	30000	00555	71400		39,000.00	
Office miscellaneous, UNDP cost recovery-DPC					001981	30000	00555	75700	Training, Workshops and Confer	3,575.00	

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						001981	30000	10282	75700	Training, Workshops and Confer	4,015.00
	GMS	X	X	X	X	001981	30000	00555	75100	Facilities & Administration	5,200.00
		X	X	X	X	001981	30000	10282	75100	Facilities & Administration	5,840.00
<b>Total of Atlas ACTIVITY 4</b>	<b>SUB TOTAL : ACTIVITY 4</b>										<b>156,630.00</b>
Atlas Activity # 5: NHRC and national stakeholders better protect and promote the rights of ethnic minorities	Activity 5: Ethnic minorities component										
	Activity 5.1: NHRC has a system in place to collaborate with the Parliamentary Caucus, ethnic minority CSOs & HRDs										
	Activity 5.1.1: Support NHRC regional offices to form networks with ethnic advocates and human rights defenders.										
	Activity 5.1.2 Convene ethnic minority people's thematic										
	Activity 5.1.3 Convene meetings/forums between regional										
	Activity 5.1.4: Establish formal collaboration with the Parliamentary Caucus on Indigenous people										
	Action: Multi-stakeholders dialogues on existig laws and policies (including BEMRA) for better protection of rights of the ethnic, Dalits and other excluded groups		X	X	X	001981	30000	00555	75700	Training, workshop & conference	5,000.00
	Action: Fact-finding, rapid response and media reporting/sharing		X	X	X	001981	30000	00555	75700	Training, workshop & conference	5,000.00
		X	X	X	X	001981	30000	00555	71600	Travel	1,000.00
	Activity 5.1.5 Support the NHRC to undertake advocacy for other minorities										
	Action: Support the NHRC TCs priority action on minority rights issues		X	X	X	001981	30000	00555	75700	Training, workshop & conference	5,000.00
	Action: Celebration of world indogenous day			X		001981	30000	00555	75700	Training, workshop & conference	3,000.00
	Action: Support to connect local journalists with national media on HRs and FOE issues			X		001981	30000	00555	75700	Training, workshop & conference	5,000.00
	Activity 5.2.1: Connect ethnic minority groups with community radio stations to broadcast language programming and rights education										
	Action: Connect the Bangladesh Betar and community radio stations to develop and broadcast ethnic rights awareness and education programmes										-
	Action: Demonstration of LNOB rights issues through linking radio programming of Bangladesh Betar and community radio stations		X	X		009375	30000	10282	72100	Contractual Services-Companies	5,000.00
	Action: Coordination and exchange of Bangladesh Betar and community radio programmes on ethnic/local language based rights education programmes	X	X			001981	30000	10282	72600	Grants	21,000.00
				X		001981	30000	00555	75700	Training, workshop & conference	5,000.00
		X	X	X		001981	30000	10282	74200	Printing and publications	3,000.00
	Action: Consultation and wider dissemination of research findings on LNOB and HRs issues		X	X		001981	30000	00555	75700	Training, Workshops and Confer	5,000.00
	Activity 5.3: Ethnic community youth leaders are empowered through increased knowledge and networking.										-
	Activity 5.3.1: Support the next generation of youth leaders through leadership trainings, holding camps and establishing networks.										-
	Action: Capacity development of Youth leaders to address	X	X	X	X	001981	30000	10282	75700	Training, workshop & conference	5,000.00

**Result-2020:**

Indicator-1: ) % of MoUs signed between the NHRC and i) parliamentary caucus and ii) CSOs/CBOs working on ethnic minority issues resulting in at least one policy initiative or campaign per year.

Baseline: i) 0; ii) 0; Target 2020: i) 100% ; ii) 75%.

Indicator-2: Number of published reports based on fact-finding missions conducted in collaboration with the Parliamentary Caucus and NHRC.

Baseline: N/A; Target 2020: 3

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		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
Indicator-3: Number of community radio stations broadcasting minority language	1	x	x	x	x	001981	30000	00555	72100	Contractual Services-Companies	3,000.00
	Action: Connecting Youth Leaders with community-based/school- based human rights education and awareness					001981	30000	10282	75700	Training, Workshops and Confer	6,000.00
	Action: National youth dialogues for searching good practices, challenges and future actions			x	x	001981	30000	10282	75700	Training, workshop & conference	5,000.00
	<b>Activity 5.4: Ethnic minority CSOs/CBOs have capacity to</b>										
	<b>Activity 5.4.1: Support to promote cultural rights and diversity of the ethnic and excluded minority groups/communities in Bangladesh</b>										
	Action: Support to organise events for promotion and	x	x	x		001981	30000	10282	75700	Training, Workshops and Confer	4,400.00
	Action: Capacity development of of inter-faith leaders on peace, tolerance and social cohesion issues in post COVID situation	x	x	x		001981	30000	00555	75700	Training, workshop & conference	3,700.00
	Action: Wider dissemination of cultural rights, diversity and peace messages in society	x	x	x	x	001982	30000	10282	74200	Printing & Publication	3,500.00
			x	x	x	001981	30000	10282	72100	Contractual Services-Companies	5,000.00
	<b>Activity 5.4.2: Support Local Governments (UP) to engage in human rights activities.</b>										-
	<b>Activity 5.5.1: Law enforcement (police) is better able to</b>										
	Local travel			x	x	001981	30000	00555	71600	Travel	1,000.00
	<b>Management Cost</b>	x	x	x	x	001981	30000	10282	71400		39,000.00
	Office miscellaneous, UNDP cost recovery-DPC		x			001981	30000	00555	75700	Training, workshop & conference	2,293.50
		x	x	x	x	001981	30000	10282	75700	Training, workshop & conference	5,329.50
	GMS	x	x	x	x	001981	30000	00555	75100	Facilities & Administration	3,336.00
	x	x	x	x	001981	30000	10282	75100	Facilities & Administration	7,752.00	
<b>Total of Atlas ACTIVITY 5</b>	<b>SUB TOTAL : ACTIVITY 5</b>										<b>157,311.00</b>
<b>Atlas Activity # 6: Programme Administrative Activities</b>	<b>Activity6: Implementation Period Assets, Finance Resources, Procurement Plan Finalized</b>										
Monitoring & Evaluation					001981	30000	10282	63100	Staff Mgmt Costs - IP Staff	5,000.00	
HRJP Evaluation				x	001981	30000	10282	71200	International Consultants	5,000.00	
				x	001981	30000	10282	71300	Local Consultants	7,000.00	
Administrative Support		x	x	x	x	001981	30000	10282	71400		44,500.00
Local Travel					001981	30000	00555	71600	Travel	2,000.00	
Contractual Services Company					001981	30000	10282	72100	Contractual Services-Companies	6,000.00	
ICT materials		x			001981	30000	00555	72200	Furniture & Equipment	3,000.00	
Fuel, petroleum and other oils		x	x	x	x	001981	30000	10282	72300	Materials & Goods	7,000.00
Communication & Audio Visual [Internet, Mobile, Land Phone ect]		x	x	x	x	001981	30000	10282	72400	Postal & courier	2,225.00
Supplies		x	x	x	x	001981	30000	10282	72500	Supplies	3,865.00
Office maintenance					001981	30000	00555	72800	ICT supplies	2,000.00	
					001981	30000	10282	73100	Rental & Maintenance-Premises	5,000.00	
Maint, Oper of Transport Equip		x	x	x	x	001981	30000	00555	73400	Rental & Maint of Other Equip	2,153.00
Leased Vehicles		x	x	x	x	001981	30000	10282	73400	Rental & Maint of Other Equip	2,000.00
Project Audit					001981	30000	10282	74100	Professional Services	1,000.00	
Printing and Publications		x	x	x	x	001981	30000	10282	74200	Audio Visual & Print Prod Costs	2,000.00
Contributions to ICSC					001981	30000	10282	74300	Contributions to Security	3,600.00	

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	Office miscellaneous	X	X	X	X	001981	30000	10282	74500	Miscellaneous	2,000.00
	Office Meeting, Workshops and Confer DPC					001981	30000	00555	75700	Training, Workshops and Confer	814.00
		X	X	X	X	001981	30000	10282	75700	Training, Workshops and Confer	5,560.50
	GMS	X	X	X	X	001981	30000	00555	75100	Facilities & Administration	3,166.00
		X	X	X	X	001981	30000	10282	75100	Facilities & Administration	11,863.00
<b>Total of Atlas ACTIVITY 6</b>	<b>SUB TOTAL : ACTIVITY 6</b>										<b>131,546.50</b>
<b>Atlas Activity # 7: Strengthened capacity and coordination of justice sector institutions to better justice delivery and remedies to all citizens including LNOB people</b>	<b>Activity 7.1: Strengthening justice delivery</b>										
	Action: Support to develop Strategic plan of SC	X	X	X	X	001981	04000	00012	75700	Training, Workshops and Confer	2,000.00
		X	X	X	X	001981	04000	00012	71300	Local Consultant-Individual	8,000.00
	Action: Broadening of remedies by the High Court benches on writ cases of commercial nature and Support to Record management in the pilot Benches	X	X			001981	04000	00012	72200	Equipments and furniture	8,000.00
		X	X	X	X	001981	04000	00012	75700	Training, Workshops and Confer	5,000.00
	Action: Support to improve commercial legal justice delivery mechanism	X	X	X	X	001981	04000	00012	75700	Training, Workshops and Confer	10,000.00
	Action: Reinforce the ADR mechanism in higher and subordinate courts, in legal aid and labour courts	X	X	X	X	001981	04000	00012	75700	Training, Workshops and Confer	4,550.00
		X	X	X	X	001981	04000	00012	72100	Contractual Services-Companies	5,000.00
	Action: Functioning of the NJCC and DJCC	X	X	X	X	001981	04000	00012	75700	Training, Workshops and Confer	12,000.00
	Action: Legal aid and referral services (linked with CSOs)										
	Action: Support to improve the quality of legal aid services through Advocacy and awareness	X	X	X	X	<b>010381</b>	04000	00012	72100	LOA	37,800.00
	Action: Support to reinforce the functions of NLASO for quality legal aid services to LNOB people	X	X	X	X	001981	04000	00012	72100		
	<b>Activity 7.2: Effective Remedies for justice seeking</b>						04000				
	Action: joint initiatives with Bangladesh Women Judges Association in addressing GBV cases amid COVID-19 and beyond	X	X	X	X	001981	04000	00012	75700	Training, Workshops and Confer	10,000.00
						001981	04000	00012	72100	Contractual Services-Companies	15,000.00
	Action: Access to Justice Hackathon: promotion innovation for legal remedy	X	X	X	X	001981	04000	00012	72100	Contractual Services-Companies	20,000.00
	Campaign on access to justice for Left Behind Communities by engaging community youth leaders			X	X	04001	04000	00012	75700	Training, Workshops and Confer	10,000.00
	Learning and Exchange visit_local and international travel	X	X	X	X	001981	04000	00012	71600	Travel	20,000.00
	113	X	X	X		001981	04000	00012	74200	Printing/Publication	8,000.00
	Office miscellaneous, UNDP cost recovery-DPC	X	X	X	X	001981	04000	00012	75700	Facilities & Administration	9,644.00
	<b>SUB TOTAL : ACTIVITY 7</b>										<b>184,994.00</b>
											<b>1,686,154.00</b>

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TOTAL PROJECT BUDGET (January-December 2021)	Output	Amount (\$)
<b>Total Budget by Output</b>	Output 1	507,785.00
	Output 2	283,590.00
	Output 3	264,297.50
	Output 4	156,630.00
	Output 5	157,311.00
	Output 6	131,546.50
	Output 7	184,994.00
	<b>Total</b>	<b>1,686,154.00</b>

Total Budget By Donor(s)	Donors	Code	Amount (\$)
	DANIDA	00095	-
	SIDA	00555	366,037.50
	SDC	10282	763,122.50
	Trac	00012	184,994.00
	<b>Total</b>		<b>1,314,154.00</b>

Total Budget By Fund & Donor(s)	Fund	Code	Amount (\$)
	Cost Sharing (30000)	30000	1,129,160.00
	TRAC FUND (04000)	04000	184,994.00
			-
	<b>Total</b>		<b>1,314,154.00</b>

Total by Implementing Agency	Total Programme Budget	Code	Amount (\$)
Total by Implementing Agency(ies)	UNDP	001981	1,620,834.00
	Commision of Three Fesearch (BD Police)	013302	74,500.00
	NLASO	010381	37,800.00
	<b>Total Project Budget</b>		<b>1,733,134.00</b>

\_\_\_\_\_  
 Programme Coordinator  
 HRP, UNDP  
 Signature and Date

\_\_\_\_\_  
 Chief Technical Adviser  
 HRP, UNDP  
 Signature and Date

\_\_\_\_\_  
 Deputy Resident Representative  
 UNDP Bangladesh  
 Signature & Date